

Unity Christian High School Budget Comparison

<u>Revenue</u>	Category	2023-2024 Budget	2023-2024 Actual	2024-2025 Budget
	Tuition	\$ 2,331,350	\$ 2,528,101	\$ 2,811,300
	Church/Family Support	\$ 862,400	\$ 779,086	\$ 952,000
	Transportation	\$ 190,000	\$ 206,261	\$ 198,000
	Interest/Rent/Donations	\$ 17,000	\$ 50,140	\$ 17,000
	Foundation	\$ 46,000	\$ -	\$ 37,600
	Alternative Revenue Source	\$ 40,000	\$ 45,630	\$ 40,000
	Farm	\$ 20,000	\$ 29,312	\$ 20,000
	International Students	\$ 135,000	\$ 119,625	\$ 71,000
	TOTALS:	\$ 3,641,750	\$ 3,758,155	\$ 4,146,900

<u>Expenses</u>	Category	2023-2024 Budget	2023-2024 Actual	2024-2025 Budget
	Personnel	\$ 2,847,100	\$ 2,749,313	\$ 3,283,300
	Supplies	\$ 74,000	\$ 145,207	\$ 78,000
	Building	\$ 234,000	\$ 221,574	\$ 253,000
	Transportation	\$ 265,500	\$ 306,307	\$ 301,100
	Promotion	\$ 18,000	\$ 21,900	\$ 18,000
	Capital Funds	\$ 198,750	\$ 273,998	\$ 210,300
	TOTALS:	\$ 3,637,350	\$ 3,718,299	\$ 4,143,700